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G R S App # IX 41

1943

File No 34-43

Previous References

ml 41-42-1, 2

(ml

Serial Nos 1, 3

ml 55-42-47, 50

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for August 1943

SUBJECT

Re The Budget Estimates of the
Haridwar Town Municipality
for the year 1943-1944

Sl 3

To the D.C. Chitalding & L
" Comptroller to Govt

L 1141-2 dt 27/7/1943

Records and sanctions the
above Budget Estimates
Memoranda
19/8/43

79

Continuation Sheet

Re

Budget estimates of the Horichan Town Council
for the year 1943-44File No
Current No

324

of 63

Page

31

From the DC Chelodine Dr

the No. A6 Per A. 69/42-638 27-43

Request sanction to the budget estimates
of the Horichan Town Municipal Council for
the year 1943-44The 10 sanction is filed for over-
the available ^{reflex} is not included in the programme
of intensive vaccination* This is provided for
under clause 10 of the
- P. 5052There does not appear to be provisions
either for ^{for} Cyanogassine nor expenditure
under the Food Alteration ActThe financial condition of the
Town is satisfactoryThe normal ^{income} is within the
normal income and the prescribed
minimum balance is kept upProvision has been made for all the
items of expense for the payment of the
loan instalments & the contributions.The arrears of taxes to be collected are
heavy, amounting to Rs 7509. A bill
collector to revenue department have
been appointed

Draft for my receipt

Lawrence R. 12/7/43

may be approved

15-7-43

for

Issue 1/8
215743 18 7 43Spt attention
Mark heper
15/7/43
SECY. LAW DEPT.
GOVT. MYSORETYPING SECTION
19 JULY 1943
GEN. 2. R. F. V.OFFICE OF THE MYSORE
FOR L S G & P H
Date 17 7 43
No 523

To the duty of
" Comptroller

for the L 114th 2 of 27 7 43

Approve the budget estimates of the
Strickland Commission for the year 1942-43

Don

34-13-1 793
L

GOVERNMENT OF MYSORE

OFFICE OF

The Deputy Commissioner,
Chitaldrug District,
Chitaldrug

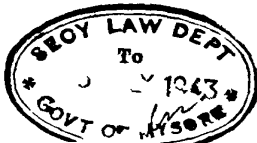
Date 2nd July 1943

1 leg. pl.
Add

No A6 Per A 69/42-43

Encls 1 file containing one copy of the
budget, five statements and one
copy of resolution

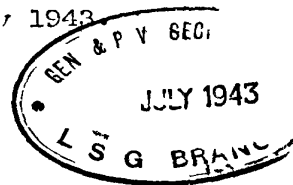
MEMO



C Narayanaswamy Naidu, Esq, B A, B L,

Secretary to Govt - Law Department,

BANGALORE



Sir,

In forwarding herewith the budget estimates of Harihar Town Municipality for the year 1943-44, with the required enclosures, I have the honour to state as follows -

The Municipal Council expect to have an opening balance of Rs 7017/- at the beginning of the year and anticipate a total income of Rs 36,223/- under all heads thus making up a total of Rs 43,242/- Out of this, the Municipality estimates an expenditure of Rs 33,756/- leaving a closing balance of Rs 9,486/- at the end of the year 1943-44

RECEIPTS -

A 1 - Octroi A sum of Rs 3,500/- is expected to be realised under this head during 43-44 as against the provision of Rs 2,500/- for the current year. The enhanced provision is based on the revised estimate for the current year and may therefore be retained

A 2 - Taxes on buildings & Lands The Municipal Council anticipate an income of Rs 5,250/- during 1943-44 against the budgeted figure of Rs 4,250/- for the current year. While the revised estimate for the current year works out to Rs 4,050/- the enhanced provision of Rs 1,200/- over the current year's figure is explained to be due to revision of assessment and the construction of new houses and it may stand

A 5 - Tolls and Ferries The provision of Rs 5,000/- made under this head is based on the revised estimate for the current year and may be retained

A 6 and 7 - Water and Lighting Tax Water and lighting taxes are being levied at Rs 1/- and 0-4-0 on each rupee of mohataria and land tax collected in the Municipality. The provision of Rs 3,400/- and Rs 1,050/- may stand

A 9(a) - Shop Tax Although the revised estimate during the current year works out to Rs 1,120/- the provision of Rs 1,400/- made for 1943-44 may stand in view of the fact that Harihar Town is growing in importance every day and new shops will naturally be opened

A 9(b) - House Connection Fees The provision of Rs 1,200/- may stand as it is based on the revised estimate for the current year

C 2 - Sale of Lands The Municipal Council anticipates an income of Rs 10,000/- during the year 1943-44. A sum of Rs 14,409/- has already been realised during the current year. The President reports that there are still vacant sites in the town and in Nos 68, 73 and 74 of Harihar Village alienated to the Municipal Council, which are expected to be sold during 43-44. In view of the fact that many of the important sites have already been sold, the provision of Rs 10,000/- may be reduced to Rs 8,000/-

The other items are small and call for no remarks

With these modifications, the total receipts works out to be Rs 33,275/- including items under F Debt Head as against Rs 36,225/- provided by the Municipal Council

EXPENDITURE -

A I 2(a) - The provision of Rs 1,450/- under establishment of the Municipal office is reduced to Rs 1,362/- as per actual calculation. This includes the pay of the temporary Record Keeper sanctioned in G O No L 8302/3 L 155-42-50 dated 19-2-43 and also dearness allowance at Rs 3-8-0 each per month

A I 2(f) - Clothing Charges A sum of Rs 500/- has been provided for clothes to Peons and sweepers in the Municipality. This may be retained

A II 2(a) - Collection - Moh tarf A provision of Rs 282/- for a bill collector on Rs 20/- with dearness allowance and Rs 582/- for a temporary Revenue Inspector on Rs 40/- and Rs 5/- C A + Rs 3-8-0 (dearness allowance) sanctioned in G O No 9479-81/L 155-42-62 dated 22-3-1943 have been made. The total provision of Rs 864/- may therefore stand

A II B - Toll The provision of Rs 1,134/- for the entertainment of 7 Toll-gate keepers on a pay of Rs 10/- + 3-8-0 dearness allowance, may be retained in view of the toll-gates being continued to be worked departmentally

D PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT A sum of Rs 2,000/- for original works and Rs 2,000/- for repairs, in all Rs 4,000/- has been provided by the Municipal Council as against the provision of Rs 1,500/- (Rs 1000/- for original and Rs 500/- repairs) for the current year. The enhanced provision is made for improving all the roads in the town and for construction of urinals and latrines. As all building materials are very costly on account of the inter-national situation, only such of the works that are essential may be taken up for the present. The Provision of Rs 2000/- under Original works may therefore be reduced to Rs 1000/- and the provision of Rs 2000/- for repairs may be reduced to Rs 1500/-

E 2(a) - Conservancy & Sanitation A sum of Rs 4,650/- has been provided in the budget estimate under this head, while the actual expenditure according to the sanctioned scale works out to Rs 4,542/- This includes the cost of entertaining two more scavengers sanctioned in G O No 838 L 16-42-35 dated 2-4-1943 and dearness allowance

E 2(c) - Hire of Carts Government have sanctioned the entertainment of one more cart in addition to the existing 3 carts. A sum of Rs 1,200/- has been provided for the year 43-44 as against Rs 700/- for the current year. The provision may be allowed to stand

E 2(d) - Plague, Cholera and other charges A sum of Rs 525/- has been provided under this head. This includes a sum of Rs 200/- provided for putting up an isolation shed which is very essential in times of outbreak of epidemics. The provision may therefore be retained

E 3 - Medical Relief including Vaccination The provision made under this head is in accordance with the figures furnished by the District Medical Officer. In addition to this, a sum of ₹ 85/- being 1/3 share of the House rent allowances of the staff of the L.I. Dispensary has been provided under this head in accordance with Law Secretary's letter No L 8873/L.B. dated 5-3-1943.

E 3 (h)(i) The provision of ₹ 300/- made for the entertainment of a vaccinator may stand, subject to sanction of competent authority being obtained before employing one.

E 9 - Water-supply and maintenance charges As against the provision of ₹ 7,200/- made in the current year's budget, a sum of ₹ 7,900/- has been made for 43-44 towards maintenance charges of water-supply works. The enhanced provision of ₹ 7,900/- has been made in consideration of getting one hour's extra supply from Davangere Municipality. The President of Davangere Municipal Council has already intimated that it would not be possible to give one hour's extra supply. Consequently the extra provision of ₹ 700/- over the current year's allotment is deleted. The provision of ₹ 2000/- made to meet the quota of the revised estimate for improvement of water-supply to Harihar Town may stand, as the estimate has been submitted to Government for sanction.

H Miscellaneous The provision of ₹ 300/- under law charges is rather high and may be reduced to ₹ 150/-.

I PUBLIC DEBT - LOANS The provision of ₹ 931/- has been made for payment of the 1st equated instalment of loan of ₹ 10,000/- sanctioned by Government in their order No L 4095-98/11 110-39-158 dated 18-11-1941, towards improvement of water supply. This may therefore be retained.

Other items are small and call for no remarks.

With the above modifications, the total expenditure works out to ₹ 31,410/- as against ₹ 33,756/- proposed by the Municipal Council.

The budget figures as modified above will be as under -

Total Receipts		₹ 34,225	
<u>Deduct Special Items</u>			
1 Loans & other debt items	2,440		
2 Sale of lands	8,000		
3 Sale of unserviceable articles	150		
4 Miscellaneous	50		
	<u>Total</u>	<u>10,640</u>	
Normal Income	23,685		
Total Expenditure	31,410		
<u>Deduct Special Items</u>			
1 Public works	1,050		
2 Improvement of Dispensary Building	20		
3 Debt Items	3,371		
4 Clothing charges	500		
5 Pay of temporary R.I.	582		
6 Toll-gate establishment	1,134		
7 Purchase of dust bins	120		
8 Epidemic charges	525		
9 Vaccination	300		
10 Quota for water-supply improvement	2,000		
11 Law charges	100		
Opening Balance		₹ 7,017	
Receipts - Normal		23,585	
Special		10,640	
(as detailed in the margin)			
Tot 1		<u>34,225</u>	
Grand Total		41,242	
Expenditure 43-44		31,410	
Normal - ₹ 21,618			
Special - 9,792			
(as detailed in margin)		<u>31,410</u>	
Closing Balance		9,832	
Total		₹ 9,792-0-0	
Normal Expenditure		21,618-0-0	

It is seen therefrom that the normal expenditure is less than the normal income and the prescribed minimum balance is also kept up

I therefore request that the budget estimates as proposed above may kindly be sanctioned

I have the honour to be,

Sir,

Your most obedient servant,



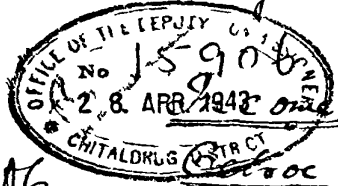
DEPUTY COMMISSIONER,
Chitaldrug District



RSR/

1

Harekar Town Municipality
Explanatory Memo to accompany the
Budget estimates for 1943-44



N6

Proviso A - A Sum of Rs 3500/- is provided as against 2500/- for the current-year. In view of the fact that a Sum of Rs 2448/- has already been realised for 8 months during the current-year, the provision made may kindly be allowed to stand. Proposals to enhance the present rate of octroi on certain dutiable articles and to levy octroi on fresh commodities have also received assent of the Council and are for submission to Government for sanction.

Taxes on buildings & Lands A₂ - A Sum of Rs 5250/- has been provided for the year 1943-44 as against a sanctioned provision of Rs 4250/- for the year 1942-43. The proposed increased provision is on account of income anticipated by the revision of assessment which is completed during the current-year and also due to the construction of new houses on account of increased population.

Water & Lighting Tax A₆ & A₇ - Provision of Rs 3400/- and 1050/- under water and lighting taxes based on the realisations during the current-year and on the anticipated collections of arrears during 43-44 may kindly be retained.

8-

Tolls A₅ - A sum of Rs 5000/- provided under this head may be retained on the basis of the revised figure for the current year

House Connection fees A₉ (b) - A sum of Rs 1200/- has been provided as against the sanctioned estimate of Rs 850/- for 42-43. The provision may be allowed to stand in view of the revised figure of Rs 1122 for the current year

Rents on buildings & lands c₁ - A sum of Rs 400/- is provided for 43-44 as against Rs 100/- for 42-43. A sum of Rs 341/- has already been realised for 8 months during the current year. In view of this the anticipated realisations of Rs 400/- for next year is reasonable and may therefore be retained

Sale of lands c₂ - under this head an enhanced provision of Rs 10000/- has been made for 1943-44 as against the sanctioned provision of Rs 2000/- for 42-43. The Municipal Council have submitted proposals to acquire 10 acres of land out of S.Os 68 73 & 74 of Harhar village and to allot sites for the villagers of Harlapur which has been proposed to be taken over by the Military Department. The Council anticipates this sum by way of disposal of sites to the said

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villagers on exposal - prices fixed by ~~The~~ Council and also by auctioning ~~The~~ sites remaining over. The amounts required for the villagers during the current year a sum of Rs 14409/- has already been realised by the sale of sites in the town. There are also a number of sites yet to be disposed of in the town proper. Hence the provision of Rs 10000/- may kindly be ordered to be retained.

Other items C 15 - A sum of Rs 150/- is provided under this head as against a sanctioned provision of Rs 65/- for 42-43. There are a number of unserviceable articles to be sold which fetches a good sum. The provision may therefore be retained.

Education C 7A - A sum of Rs 540/- is expected to be realised on account of levy of Education Cess sanctioned as per G.O. No B 1758-71 Com 195-20-2 dated 16-10-41.

The variations under other items are small.

The total receipts-budgeted amounting to Rs 36225/- for the year 1943-44 may, kindly, be approved.

Expenditure -
Municipal Office - Salary of Establishment - A₂ C₁ - A sum of Rs 1450 has been provided as against the sanctioned provision of Rs 1308/- for 42-43. The provision includes the pay of the Record Keeper temporarily sanctioned in G.O. No L 8302/3 dated

55-42-50 dated 19-2-43 & also included dearness allowances payable to whole time employees

Contingency & Stationery - Provision of Rs 120/- & Rs 50/- is made under these heads as per Rule 313 M A M -

Clothing Charges A.I. 2(4) - A sum of Rs 500/- is provided under this head as the Council have resolved to provide uniforms to peons & sweepers of the Municipality. Sanction of Government has been sought for and the provision may therefore be kindly retained

Other Local - Mohalifa A.I. 2(4) - A sum of Rs 864 is provided under this head as against Rs 40/- for 42-43. The provision includes pay and allowances of the temporary Revenue Inspector sanctioned by Government in their order No L 9479 81/RE 55-42-62 dated 22-3-43 and also dearness allowances to toll gate-keepers. The provision may kindly be retained

Public Works D - A sum of Rs 4000/- has been provided under this head as against Rs 1500/- for 42-43. Almost all the roads in the town require gravelling and metalling due to heavy traffic. Construction of new drains & repairs of the existing drains are also necessary. The Council also propose

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to Construct some animals and latrines. The provision may, therefore be kindly retained. The amount will be utilised after - Chalking out - specific items of work with due sanction of the Competent authority - Conservancy & Sanitation Establishment E. (a) - A sum of Rs 4650/- is provided for 43-44 as against the sanctioned amount of Rs 3204/- for 42-43. The increase of provision is made for entertaining 2 more scavengers sanctioned by Government in their order No L-9838/ M 6-42-35 dated 2-4-43 and also payment of dearness allowances to the employees.

Use of Carts E. (c) - A sum of Rs 1200/- is provided for 43-44 as against 709 for the year 1942-43. Government have sanctioned in their order No L 9838 M 6-42-35 dated 2-4-43 to entertain one more Conservancy Cart - (in addition to 3 carts at present) to remove the Sweepings of the town. The increase of provision is made to meet the additional expenditure as well as the monthly rate of Cart-hire. That may go up while disposing of the right in auction. The present rate of Cart-hire per cart is Rs 20/- p m and it may go up to Rs 25/- for 43-44. Hence the provision may kindly be retained. A sum of Rs 120 and 125/- provided for purchase of 'desh bus', & horse load & plants, may kindly be retained as the purchase of these are very essential.

to guard against the spread of diseases
in this over populated town

Plague, Cholera & other Charges E₂ (a) - A sum
of Rs 525/- is provided as against 325/-
for 42-43 The provision includes the cost
for construction of isolation sheds which
are necessary to isolate the patients
of epidemic diseases The provision may
therefore be kindly retained

Medical Relief E₃ (a) - provision is made
under this head as per figures furnished
by the District Medical Officer Chikaldug
A fresh provision of Rs 88/- is provided
under house rent being the $\frac{1}{3}$ rd share
of Municipal Contribution towards house
rent allowances of the L-7 dispensary
staff as agreed to by the Council
in their Resolution No. 3 dated 15-4-43

Vaccination E₃ (c) - The Municipal Council
propose to entertain a vaccinator for
which a sum of Rs 300/- is provided
for 43-44 This may be retained
subject to its utilisation after -

Maintenance of public squares & buildings - A
sum of Rs 45/- is provided for 43-44
as against a sanctioned estimate of
Rs 25/- for 42-43 The Municipal Council
have resolved on 30-1-43 to contribute
a sum of Rs 18/- for a membership
to Horticultural Society - Hence increase
provision,

Water Supply & Maintenance Charges E_g - 13 The aggregate sum of Rs 10298/- has been provided as against Rs 7200/- for 42-43. The provision includes the payment of quota of Rs 2000/- towards the Revised Estimate of the Water Supply improvement works, as also for the purchase of pipe materials such as bib-cocks, bands etc. The provision may therefore be retained.

Miscellaneous Radio repair E₁₃ - A sum of Rs 50/- has been provided under this head for repairs to Radio & purchase of over-head wires etc which have to be urgently replaced. The provision may kindly be retained.

Contribution Reading Room E₁₃ - A sum of Rs 125/- has been provided as against sanctioned provision of Rs 100/- for 42-43. The Municipal Council propose to get some more papers & magazines for the Reading Room. The increased provision may kindly be retained.

Public Debt Loans E₁₃ - A sum of Rs 931/- has been provided for repayment of 1st equated instalment of loan of Rs 10000/- kindly sanctioned by Government in their Order No L-4095-98 / H 110-39-158 dated 18 II-41 etc.

The provision under other class of expenditure are small and call for no explanation.

The total expenditure budgeted amounting to Rs. 33756 may

Kindly be approved

It is agreed
that 26/12



Haider Imtiaz

Statement Showing the Financial position of the Berhampur Municipality for the year 1943-44.

Income.

Total Receipts = 36225

Deduct Extraordinary items.

1) Loans and Other public debt stamp	2440.
2) Interest on investment - - -	50.
3) Occasional grants from Government for Special works	
4) Sale of lands - - - - -	10,000
5) Other Stamp (to be specified)	
(1) C 15. Other stamp) Sale of immovable articles	150
(2) K. H. 28 Cellenous - - - - -	50
Total Deductions	12690
Normal Income	23535

Expenses -

Total Expenditure		33756
Deduct Extraordinary items		
1) public works (opt max)		2050
2) Construction and improvement of dispensary buildings		20
3) Compensation		
(4) Loans and other public debt items		3371
(5) Other items (to be specified)		
A I 2 (7) Clothing Charges		500
A II 2 (a) pay and allowances of Revenue Inspectors		582
A II 3 Jail gate Establishment		2355
E I 2 (b) purchase of drugs		120
E I 2 (d) plague & Cholera Claps		525
C 3 b Vaccination		300
E 9 Grants towards the revised estimate of 1st half of the Comp ment, works		2000
H 3 Law Charges		300
Total deductions		12153

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Normal, Expenditure

21603 .-

The Normal expenditure is within the Normal Receipts
The Municipal Council has an investment of Rs 15151/-
in addition to the closing balance of Rs 9486

M. H. H. H.
President

26 11

Statement showing the details of Contributions all provided in the Budget Estimates of Haver Town Municipality - for the year 1943 1944 17

Budget Head	Particulars of Contributions	Amount provided			Remarks
		Amount of previous year	Provided for current year	Total	
A III	Pensionary Contributions etc		350	/	
E2	Quota towards repairs of the State fund road within the municipal limits		-		
E3	Maintenance of Dispensary		515	'	
E3(e)	Contribution towards Red Cross		10	'	
" "	" Leprosy Relief fund		10	'	
E3(g)	Veterinary Dispensary maintenance		50	'	
E3(h)	Vaccine Supply		50	'	
E5	Contribution for member-ship to Horticultural Society		18	'	
E9	Municipal Quota towards the revised Estimate of water supply improvement scheme		2000	'	
E10	Baby Show		25	-	
G1	Contribution to Reading Room		125	'	
G1	Repayment of 1 st inst of loan		931	'	
G4	Education loss		540	'	
	Total		4624	'	

Rupees four thousand Six hundred and twenty four only

15/4/43
 H. H. Hegde
 President
 Haver Town Municipal Council
 Haver

$$\begin{array}{r}
 54 \\
 180000 \times \frac{9}{2} \times 16 \\
 450 \times 15 \\
 16750 \\
 \frac{9}{200} \times 1 \quad \infty \\
 16750 \\
 15 \quad 11
 \end{array}$$

Statement - Showing the Loans raised & Remaining
 as discharged by the Haverhill Town Municipality - on 1st
 July of the year to which the budget relates

Particulars of Loan	Purpose for which loan raised	Amount - of original loan	Discharged up to - date -	Balance to be discharged
Government - in their Order No & 4095-98 / NE 140-39 158 & 16 11 A1 & No & 7214-7 / NE 111-42-5 & 25/26-1-43 have sanctioned the loan @ 1 1/2% interest repayable in 15 equal instalments -	For water supply improvement - works to enable the Municipal Council to meet its share of estimated cost	10000/-	-	10000/- at sum of Rs 981/- the loan provided in the budget - for equated payment - of up to 1st instalment -

J. H. Neegowood
 Treasurer -
 15/7/43 Haverhill Municipality -

$$\begin{array}{r}
 50 \\
 100000 \times \frac{2}{2} \times 10^{-5} \\
 450 \times 15 \quad 7 \\
 16750 \\
 \frac{2}{200} \times 10^{-5} \quad 16750 \\
 15 \quad 11
 \end{array}$$

Statement - showing value of Securities held
by The Hauka Inn Municipal Council 9

Particulars	No of bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate of which securities are quoted	Amount realizable	Loss or gain	
	1	1		Net		1			

JSH Nagegawad
President
15/12/20
Hauka Inn Municipality

$$\begin{array}{r}
 50 \\
 10000 \times \frac{9}{2} \times 10 \\
 650 \times 15 \\
 16750 \\
 \frac{9}{200} \times 10 \times 100 \\
 16750 \\
 15
 \end{array}$$

Statement - Showing the Assets & Liabilities of the Hoshiar Puri
Municipal Council

Sr No	Assets-	Sanctioned	Revised	Budget-	Sr No	Liabilities-	Sanctioned	Revised	Budget-
		Estimate for A2-A3	Estimate for A2-A3	Estimate for 1943-44			Estimate for A2-A3	Estimate for A2-A3	Estimate for 1943-44
1	Closing balance	6418	7017	9486	1	Debt	400	8608	8608
2	Grants	50	50	50	2	Public Improvement Fund	2	10000	10002
3	Advances	400	10351	10351	3	Educational	-	-	-
4	Investments	-	15151	15151	4	Services & other	6466	13961	16668
	Total	6868	32569	35038		Total	6868	32569	35038

J. H. Nagengard
J. H. Nagengard
Hoshiar Puri
15/4/43

పశ్చిమోమంబూరి తిలక

Resolution - Resolved That - The Budget -
for the year 1943-44 with an estimated
Receipts of Rs 36225/- against an estimate
expenditure of Rs 33756/- be passed and
submitted for Xmd approval of Government

So H & Wagner das
Amel das fruchtbar—

Copy
Hd Nazegund
President - 26th
Hancha, Annanapali -

M A M '—Rule 18]

BUDGET ESTIMATES
OF THE
Harehar Inon **Municipality**
for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and
2243 54—MI 138 12 1 dated 11th September 1921)

A—Abstract estimates of revenue and expenditure for the year 1943—1944

15/4/43 Nankar Dama Mangrova

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensu ing year 1943 —1944	Revised estimate for the current year 1942 —1943		Sanctioned estimate for the current year 1942 —1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for variations between col 2 and 3
1	2	8 Actual	4 Actual	4	5	6
A Municipal Rates and Taxes—						
1 Octroi—	3500	2448	1052	2500	2991	
2 Taxes on buildings and lands	5250	2032	2018	4250	4373	Increased provision on a/c of revision of Assessment of House & Land Tax & Collection of arrears
3 Taxes on vehicles and animals	600	555	45	400	548	
4 Taxes on professions and trades	-	-	-	-	-	
5 Tolls and ferries	5000	3367	2633	5000	5299	
6 Water tax	3400	1708	900	3400	3402	
✓ 7 Lighting tax	1050	373	250	1050	768	
8 Conservancy cesses (including scavenging and latrine rates)	-	-	-	-	-	
9 Mohatarfa—						
(a) Shop tax	1400	720	400	1400	1095	
(b) Oil mill tax <i>Note: Cess on oil</i>	1200	772	350	850	771	
(c) Cart tax	-	-	-	-	-	
Total 9	2600	1492	750	2250	1866	
10 Other taxes (to be specified)						
Total A	21400	11975	7648	18850	19247	
B Realizations under Special Acts—						
1 Founds—						
Fines for cattle trespass	275	185	95	200	182	
Sale of stray cattle	-	-	-	-	22	
Refund of feeding charges	30	6	4	30	19	
Other items						
Total	-				223	

2 Public conveyances—						
Carriage license fees						
Fees for drivers badges						
Other items						
Total 2						
3 Other items (to be specified)						
Total B	305	191	99	230	223	
C Revenue derived from Municipal property and powers apart from Taxation—						
1 Rents of buildings lands etc	400	341	109	100	110	
2 Sale proceeds of lands and produce of lands etc—	10000	14409	-	2000		
Sale of lands					2500	
Sale of grass						
Sale of trees	40					
Amarayn						
Other items						
Total 2						
3 Conveyance receipts (other than taxes and rates)—						
Sale of manure night soil street refuse etc	50	-	50	100	38	
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions—						
School fees	-	143	-	540	240	
Other receipts						
6 Fees and revenue from markets and slaughter houses—						
Income from markets	1200	671	479	1200	1298	
Income from slaughter houses						
Total 6				1200	1298	

Sale of lands to Hanafpur Villagers
 Proposed to be adopted in
 S No 68, 73 & 74 of Hanafpur
 Village & 2 other Sals in
 the same

25

B Statement showing the details of estimates of receipts for the year 1942-1943 —(contd)

Items of receipts	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	10	7	
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls	100	149	210	20	
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)	0				
Tobacco license fee					
Total 9 License fees					
10 Oil r fees—					
Fees for storage in Octroi kotah					
Octroi rahadari fees	35	21	14		
Baramarga fees					
Municipal cart stand fees					

Demurrage fees

Total 10					
11 Fines					17
12 Interest on investments	55	-	-	50	50
13 Land revenue and cesses					99
14 Revenue from sewage farms					
15 Other items—					
Sale of fish in tanks					
Sale of fort stones	150		85	15	65
Sale of unserviceable articles					
Miscellaneous					
Total 15					988
Total C	12030		15671	771	4275
D Grants and Contributions—			16442		
1 From Government—					
For road repairs					
For sanitary purposes					
For educational purposes					
For lunatics and attendance charges					
Total 1					
2 From District Funds—					
For road repairs					
3 From other sources					
(a) Local Funds (General)					
(b) Muzrai Funds					
(c) Other sources (to be specified)—					
Repairs of railway approach road					
Srinagar Mutt					
Total 3					
Total D					

B Statement showing details of estimates of receipts for the year 1941-1942 (conold)

Items of receipts	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Receipts on account of services rendered to private individuals	-	-	-	-	
2 Lapsed deposits	-	-	-	-	
3 Refunds and recoveries	50	2	50	77	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years				66	
Total E	50	2	50	143	
F Public debt—					
1 Loans	33785	27839	8518	23405	
2 Deposits	1500	8290	300	1500	
3 Advances	400	20	-	400	
4 Other items (to be specified) Education	540	131	200		
New extension receipts (Bangalore City)				10000	
Stock credits					
Total Public Debt	2440	8441	10500	12347	
TOTAL RECEIPTS	36225	36280	19018	37087	

Loan from Government towards improvement of water supply

H. H. Hegde
15/4/42
Principal Municipal Engineer

C Statement showing the details of estimates of expenditure for the year 1942-1943

[NB—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942-1943	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	1450	1021	400	1308	961
Temporary					
Local allowance					
(b) Travelling allowance	50	22	—	50	46
(c) Contingencies	120	35	16	48	48
(d) Furniture	100	—	25	100	153
(e) Stationery supplied by Government Stationery Depot	50	32	18	40	—

also
 Provision is made for a Temporary
 Record Keeper on Rs 15/- per Mo No
 8302/3 Re 55-42-50 of 19-2-43
 & Stationery
 Provision for Contingencies is made
 as per article 313
 17-A 7

C Statement showing the details of estimates of expenditure for the year 194 -194 -(contd)

Items of expenditure	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	20				
Book binding charge					
Postage charges	5	3	2	260	181
Telegram charges	10				
Printing charges	200		50		
Advertisement charges <i>Quoted charges</i>	82		82		
Clothing charges	500				
Belts and badges					
Total (f)	817	3	132		
Total 2				1389	
Total I	2587	1113	591	1806	1389
II Collection—					
1 Octroi—					
(a) Establishment					
Permanent	282	182	94	480	249
Temporary					
Revision of Establishment					
Total (a)					
(b) Commission <i>Commission</i>				25	17

The Council have resolved to provide uniforms to the officers & Sweepers at the meeting held on 5-3-43

20 3-8-43 } 23 8 0 1/2
2820 00

() Other charges (to be specified) —						
Rewards	10	-	-	-	-	-
Rent						
Contingencies	15		5-			
Miscellaneous						
Total (c)						
Total 1	307	182	99	505	266	
2 Other taxes — <i>Nehalafa</i>						
(a) Establishment —						
Permanent	282	170	94	240	244	
Temporary <i>Br Inspector on Rs 40/- + 5</i>	582		90			
Total (a)						
(b) Commission						
(c) Other charges (to be specified)						
Contingencies	40	28	-	40		
Painting door numbers					9	
Bicycles badges						
Total (c)					9	
Total 2	904	198	184	280	253	
3 R nts and other receipts — <i>Toll</i>						
Establishment —						
Permanent						
Temporary	1134	660	378	840	760	
4 Refunds	40	54		40	25	
	100	120	100		431	
Total II	2485	1214	761	1665	1735	
II Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	350	208	82	350	271	
Total A	5422	2535	1484	3821	3395	

3969

*Pension is made to each in-
lay & allowance of the Pension
Inspector - Sanctioned in G.O. No
K 9479-81/M 55-A2-62 & 22 3 43*

*40-00
5-00
30-00
10-00 x 12
52-00*

*10-00
3-80
13-80 x 7
94-80 x 12
1134-00*

(12)

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1943 —1944	Revised estimate for the current year 1942 —1943	Sanctioned estimate for the current year 1942 —1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges					
Total 2	2390	1596 780	2390	2386	2386
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and depositing monkeys	13		13		
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	2403	1596 780	2403	2386	✓

		2376			
C Public Works carried out by Public Works Department--					
(1) Original works					
(2) Repairs	15				
(3) Establishment					
(4) Tools and plant					
Total C					
D Public Works carried out by Civil Department--					
(1) Original works	2000	839	161	1000	} 1004
(2) Repairs <i>the 2000/-</i>	2000	526	-	500	
(3) Compensation		23	6000*	150	
(4) Tools and plant					
(5) Establishment charges--					
Permanent					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies	50				
Total (5)					
Total D		4050	1388	1611	1650
			7549		1004 ✓
E Public Health and Convenience--					
1 Health Office--					
(a) Health Officer					
(b) Establishment--					
Permanent					
Temporary					
(c) Other charges					
Total 1					

Acquisition Charges to be paid for 10 acres of Land to be acquired out of 8 Nos 68, 73 & 74 of Hanley Village -

11

550

B Statement showing the details of estimates of receipts for the year 194 -194 -(contd)

Items of receipts	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(a) Establishment—					
Permanent	4650	2308	1396	3104	2482
Temporary					
Provision for additional establishment or reversion of establishment—					
Local allowance					
Total (a)					
6 Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	1200	-	476	240	
Hire of carts temporary				709	664
Purchase of carts					
Repair of carts					
Purchase of dustbins	120	-	-		
Purchase of brooms tools and plant	125	-	-		
Miscellaneous					9
Total (c)					

Includes provision for
entertainment of 2 more sweepers
Sanctioned in G.O. No. 2
9838 HL 6-42-35 dated
2-4-43 & also cleaners allowance

one more cart in addition
to the existing 3 carts has been
sanctioned to be entertained
in G.O. No. 2 9838 HL 6-42-
35 & 2-4-43 Hence increased
provision

(d) Plague Cholera and other charges

Constant of Isolation
Epidemic Diseases Hospital—

Establishment

Dieting charges

Rations to the poor

Bedding and clothing

Uniforms to servants

Contingent charges

Furniture and improvement of sheds

Total E D Hospital

Disinfection—

Establishment

Preparation of emulsion etc

Uniforms to Inspector and coolies

Total Disinfection

Inoculation rewards *Champs*

Watchman for Health Camp

Total Plague charges

Cholera charges

Total (d)

Total 2

3257
200

88

102

325

330

100

10

750

7

6620

2872

1738

4238

3492

4610

4.13

570

C Statement showing details of estimates of receipts for the year 1943-1944 (contd)

Items of receipts	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	-	40	40		
(ii) Establishment	268 ✓	268	268		
(iii) House rent contingencies and furniture—	562A ✓				
House rent 96/-	88 ✓	24	24		
Contingencies	24 ✓			464	
Furniture	5 ✓				
(iv) Dieting charges		5	5		
(v) Bedding and clothing charges	10 ✓	4	4		
(vi) Country medicines	34 ✓	34	34		
(vii) Travelling allowances	30 ✓	30	30		
Total (a)	5157	405	405	464	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	20 ✓	70	40	88	
(c) Midwives and maternity—					
(i) Establishment—					
Mahatma's Hospital	✓				
Midwives					

The Municipal Council have sanctioned to contribute their quota of Rs. 464 towards the establishment of the Mahatma's Hospital. The Council have also sanctioned to contribute Rs. 88 towards the establishment of the Midwives and maternity.

(ii) Reward for extra labour cases and other items	20		5-	5-			
Maharani's Hospital—							
Contingency							
Furniture							
Dieting charges							
Bedding and clothing	10						
Country medicine	32						
Total Maharani's Hospital							
Midwives							
Total (ii)							
(iii) Travelling allowance	10		10	10			
(iv) Midwives articles	4	31	15	4			
Total (c)	34	31	15	19			
(d) Contributions to Ayurvedic and Unani Dispensaries					10		
Indigenous Hospitals and Vaidyasalas—					Rates Sanf—		
Establishment							
Rent							
Medicine							
Total Indigenous Hospitals and Vaidyasalas							
Allowance to Pandits and Hakims—							

C Statement showing the details of estimates of expenditure for the year 1941-1942 (contd)

Items of expenditure	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)	20	- 10	20		
St Martha's Hospital Bangalore			Rs 400 Expay Rs 200		
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute		90 -			
(g) Veterinary Hospitals and Dispensaries	50	50	50	100	
(h) Vaccination—					
(i) Establishment—					
Permanent					
Temporary	300	144 -	240		
(u) Other items Lymph Control	50	50 -	177	58	
Total (h)	350	194 -	417		
Total 3	989	385 480	951	740	
4 Registration of Births and Deaths		865			
Establishment—					
Permanent					
Temporary					
Contingencies	-	12 -			
House rent	-				
Total 4	-	12 -			

5 Maintenance of public gardens and buildings--

Establishment

Purchase of plant seed etc

Cart hire

Miscellaneous

Total 5

6 Markets and Slaughter houses--

Market establishment

Slaughterhouse establishment

Miscellaneous

Total 6

7 Cattle pounds--

(a) Establishment

(b) Commission

(c) Feeding charges

Rewards to impounders

Total 7

8 Public Conveyances

Establishment

Contingencies

Drivers bad as

Printing numbers of carriages

Total 8

19

Contribution of Rs 18/- for a
Shanty Shop to Horticultural
Society - has also been provided
as resolved to by the Council
in their meeting held on 30/4/43

12

C Statement showing the details of estimates of receipts for the year 194 -194 -(cont'd)

Items of receipts	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges-- 18		4778	7200	7835	
Maintenance of water works and supply of					
to be procured water	7900				
Quota towards the	2000	2300			
Watchers or guards					
Permanent					
Temporary	198				
Miscellaneous	200				
Total 9	10298	4778	2300		
10 Fairs and Festivals--		7078			
Market Shows					
Decoration charges	25	532	75	25	
Other items	25				
Total 10	50	532	-		
11 Sewage farms					
12 Avenues--				46	
13 Miscellaneous					
Burial ground watchmen		12	25	687	
Watch maker's allowance					
Music charges	50				
Other items	50				
Total 13	100	12			
Total	18082	8535	4539	12544	12871

Increases

provision is made for payment of water charges to Davao Municipal - for an hour's extra supply of water -

F Public Instruction—								
1 Municipal School—								
(a) Establishment								
Permanent—								
school								
school								
school								
Temporary—								
school								
Total (a)								
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten								
apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with	—	383	—	540				
monthly grants)								

C Statement showing the details of estimates of receipts for the year 194 -194 -(contd)

Items of receipts	Estimate for the ensu ing year 1943-1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Accounts of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment				50	
Total F	-	383	540	50	✓
G Contributions and Grants in aid (private)—		383			
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	125	4 66	100	62	
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	125	4 66	100	62	✓
H Miscellaneous—		70			
1 Interest on loans					
2 Actual cost of work done for private indivi duals					
3 Law charges	300	14 286	300	144	
4 Charitable institutions—					
(a) Home for incurable paupers—				75	
Establishment					
Feeding charges					
Total (a)					

The Municipal Council figures
to get some more papers &
reparations for the Reading
Room. These increased from Rs 8

(b) Langarkhanas--						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams--						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified)		Revenue L	3	2	-	3
Total 4						105
5 Other items (to be specified)						280
Expenditure of previous years adjusted in						10
the current year						Expenditure 17m 2
Total H		308	16	286	303	304 ✓
I Public Debt--		30395	14517	13266	21367	20072
1 Loans		931	-	-	-	-
2 Deposits		1500	135	400	1500	2960
3 Advances		400	-	x	400	10654
4 Other items (to be specified)--		-	11058	10000	-	3093
New extension charges (Bangalore City)						-
Stock debits		540		331		-
Total I Public Debt		3371	11193	10731	1900	16707
TOTAL EXPENDITURE		33756	25710	23997	23261	36779 ✓
			49707			

Amount made for repayment -
of 1st instalment of Loan

Payment to be made to S & E
for the work of improvement,
Water supply

H. H. Nagappa
Principal Officer

H. H. Nagappa
15/4/43

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

D tal	Oct	T r o n b l d g d l d	T n h c l a d m l	T e o p f a d t d s	T l l d f	W t e t	L g t g t	S p a l t y	S h p t	O l m l t	C t t	O t h e r t b p e <i>the fees the</i>	R m k
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I F t m t f the g y 1943-1944	1 Op g b l n c e of	2161	113	-	1553	1546	409	-	591	-	-	136	7209
	2 N w d m d	3500	4250	600	-	5000	2934	1181	1314	-	-	13585	32364
	3 T t l	3500	7411	713	-	6553	4480	1590	1905	-	-	13721	39873
	4 R m s	-	-	-	-	-	-	-	-	-	-	-	-
	5 C l l e t n	3500	5250	600	-	5000	3400	1050	1400	-	-	13585	33785
	6 C l g b l n c e f	-	2161	113	-	1553	1080	540	505	-	-	136	6088
II R e d e s t i m a t e f t h t y 1942-1943	7 Op g b l n c e f	-	3203	263	-	1553	1654	406	811	-	-	136	8026
	8 N e w d m d	3500	4008	450	-	6000	2500	626	900	-	-	17856	35840
	9 T o t l	3500	7211	713	-	7553	4154	1032	1711	-	-	17972	43866
	10 R e m n	-	-	-	-	-	-	-	-	-	-	-	-
	11 C l l t	3500	4050	600	-	6000	2608	623	1120	-	-	17856	36357
	12 C l o n g b a l a n c e o f e s	-	3161	113	-	1553	1546	409	591	-	-	17856	7209

III S t d tmat fo the cu ent y 1942-1943	13	Ope gbl ce of a e	-	3203	263	-	1553	1654	406	-	811	-	-	136	8026
	14	Nwd m d	2500	4250	400	-	5000	3400	1050	-	1400	-	-	5405	23405 -
	15	Ttl	2500	7453	663	-	6553	5054	1456	-	2211	-	-	5541	31431
	16	R m n	-	-	-	-	-	-	-	-	-	-	-	-	-
	17	Colle t n	2500	4250	400	-	5000	3400	1050	-	1400	-	-	5405	23405 -
	18	Cl ng bal uce of a ea	-	3203	263	-	1553	1654	406	-	811	-	-	136	8026
IV A tual fo th p ty a 1941-1942	19	Op g bal ce of a	-	411A	370	-	1553	2581	559	-	1093	-	-	180 ~~1445~~	10450 -
	20	Nwd ma d	2991	3465	464	-	5299	2478	626	-	890	-	-	18586	34799 -
	21	Tot l	2991	7579	834	-	6852	5059	1185	-	1983	-	-	18766	45249
	22	R msson	-	3	24	-	-	3	1	-	77	-	-	28	136
	23	Collect n	2991	4373	547	-	5299	3402	778	-	1095	-	-	18602	37087
	24	Clos ng b lan	-	3203	263	-	1553	1654	406	-	811	-	-	136	8026

15/4/43 Henda Hingal

E Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 1942-1943

and that for 1943-1944

Head of account	Designation	For the year				Authority for variation
		1942-19 43		1943-19 44		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2(a) Office	Head-clerk	1	36-0-0	1	34-0-0	
	Deputy-clerk	1	^{in from 25-1-30-1-40} 21-0-0	1	25-0-0	
	Record-keeper	-	-	1	15-0-0	Temporary G.O. No. 8302/33 M 55-42-50 & 19-2-43
	Peon	2	11 each	2	22-0-0	
A II 1(a) Gehni	Gehni Mulkadar	1	^{20%} 17-1-20	1	20-0-0	
A II 2(a) Tahsil	Base collector	1	20-0-0	1	20-0-0	
	Revenue Inspector	1	-	1	40-0-0	Temporary G.O. No. 29477-81 M 55-42-62 & 22-3-43
					+ 5-0-0	
E 2(a) Conservancy	Sanitary Inspector	1	39/35 2-55-48	1	39-0-0	
	Daffadar	1	12-0-0	1	15-0-0	The Council have resolved to raise the pay of the Daffadar L-R 19-
	Peon	1	10-0-0	1	10-0-0	
	Sweepers	18	10-0-0 each	18	10-0-0 each	
	Scavenger	1	12-0-0	1	12-0-0	
	- on	1	11-0-0	1	11-0-0	

	- m	#		2		
Wahr-Sapph $\frac{6}{9}$	Sch	1	18-0-0	1	12-0-0 each	Additional Security No 40 No 2 9838-9/ML 6-12-3 4 2-4-43 2
7 Zoll fck Kaps $\frac{AII}{9}$	7 Zoll-fck Kaps	7	10-0-0 each	7	18-0-0 1	10-0-0 each Temporary -
Vaccinaka by 111	Vaccinaka-	1	20	1	20-0-0 1	

J.H. Haggard
 Personal - 15th

157A/43
 Hanka Linn. Haggard

Conservancy

12x-
 1380 x 7
 9480 x 2
 11340 x 0
 Pollack
 Staff

38 0725
 2780
 38-0-0
 15-0-0
 10-0-0
 180-0-0
 12-0-0
 11-0-0
 24-0-0
 291-0-0
 81-8-0
 276-8-0
 422-0-0

10
 9
 27

F Statement showing the Public Works to be carried out during the year 1943-1944

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1943-1944		Remarks
			Actual to the end of the previous year 194 -194	Probable during the current year 194 -19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	- - - - -	.	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
Public Works executed by the Civil Department	Civil works	- - - - -	- - - - -	- - - - -	- - - - -	200/-	- - - - -
	Repairs	- - - - -	- - - - -	- - - - -	- - - - -	200/-	- - - - -
						J.H. Peggusd ~~Peggsd~~ — 15/u Hankha San, Nepal — E 15/A/4B	

G Statement showing details of charges under Medical relief for the year 1943-1944

Name and locality of Medical Institution																				
Details												27 Dispensary			Veterinary Dispensary					
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	
1 Charge all round												1/3								
2 Establishment															268					
3 House - rent															56					
4 Contingency															88					
5 Furniture															24					
6 Bedding & clothing															5					
7 Country Mess															10					
8 Travelling allowance															34					
9 Repairs & Disposal															30					
10 Reward for labour etc.															20					
11 J H & Medicine															20					
12 Medical articles															10					
13 Veterinary Dispensary maintenance charges															4					
															1/3			50		

982 100
15/9/43

H Statement showing details of establishments for the year 1943-1944

Head of Account	Designation	Nu ber	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
		.		r ----- .		
		Submitted during 1942-43		In ----- ----- K. K. Nangpalg ----- <u>15/4/43</u>		

H Statement showing the details of establishments for the year 194 -194 (concl'd)

WD 02388-GPB-1 000 books of 28 pp each-23-6-41

Diary No of letter replied to

79/1

General and Revenue Secretariat

the

194

Date of issue

27/7

194

Signed by

W. C. Rao

May this be—

- (i) printed?
- (ii) treated as a Standing Order?
- (iii) published in the Gazette
English Part?
- (iv) translated?
- (v) placed at the disposal of the Press?
- (vi) published in the Gazette
Kannada Part?

The M.C. has an investment of Rs 15,157/-
It has raised a loan of Rs 10,000/-
repayable in 15 years @ 4% interest
provision has been made for the payment of the interest
in the Budget

Section

91

File No

34-43

Serial No

3

Proceedings of the Government of
His Highness the Maharaja of Mysore

Read— Letter No. 116 Per A 69/42-43
dated 27 July 1943 from the
Dy. Commr., Chitaldurg District
with his review, for sanction of
Govt., the budget estimates of
the Harehan Town Municipal Council
for the year 1943-44

Order thereon—No

1141-2

Recorded with the following
observations

The Municipal Council
anticipates an income of Rs 13
36,223 during the year 1943-44
The main heads thereof are as
detailed hereunder

511

A. Municipal rates & taxes

1	Ochot	Rs 3,500/- ✓
2	Taxes on buildings & land	" 5250/- ✓
5	Tolls and ferries	" 5,000/- ✓
6	Water tax	" 3,400/- ✓
7	Lighting tax	" 1050/- ✓
9	Shop tax and House hold tax and amuse ment fees	" 2600/- ✓
C 2	Sale proceeds of land & produce of lands etc	" 10,000/- ✓
6	Income from markets	" 1,200/- ✓

3 The Receipts side of the budget is approved with the following modifications.

Budget Head	Anticipated Provided by the M.C.	Sanctioned by Govt Modified by the D.C.
C 2 Sale of land	Rs 10,000/-	Rs 8,000/-

Remarks
Approved by
Govt.
As recommended
by the D.C.

4 The Municipal Council ~~has~~ provided for an expenditure of Rs 33,756/-

Test of Enclosures

The expenditure side of the budget is approved with the following modifications

Budget Head	Provided by the M.C.	Approved by Govt Modified by the D.C.
A 1 2 (a) Salary of Establishment	Rs 1450/-	Rs 1362/- Examined by

Remarks
Approved by
Govt.
As recommended
by the D.C.

D. Public works

Carried out by
Civil Department

(1) Original works	Rs 2,000/-
(2) Repairs	" 2000/-

Rs 1000/- }
Rs 1500/- }

As recommended
by the D.C.

9 Water supply and
Maintenance charges

Rs 7,900/-

Rs 7,200/ ✓

As recom-
mended by the
DC

55

G R S App F G S
GENERAL AND REVENUE
SECRETARIAT

(Continuation sheet draft form)

Miscellaneous

Rs 300/-

Rs 150/-

As recom-
mended by the
DC

With the above alterations
abstract figures of the
the financial position of the
Budget
will stand as follows:-

Receipts	
opening balance	Rs 7017/-
~~Spd - Spd~~ Rs 10660	
Normal Spd " 23,688	
<u>34,225</u>	" 34,225/-
Total	41,242/-

Expenditure	
Normal.	21618
Spd	9792
Total	31410

Closing balance - 9,832

According to the above, the normal
expenditure is within the normal mean
closing balance -
and the prescribed minimum is kept up

6 The provision of Rs 300/- made
for the entertainment of
nator under E 3(h)(i) is allowed
to stand subject to sanction
of competent authority being
obtained before employing one.
The contributions due to the

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A several departments roots should
be paid promptly as they fall
due and should not be allowed
to fall into arrears.

✓ The arrears of taxes amount to \$ 7509 Every endowment
should be made to collect the same early
as possible

See to 2005

from Law Dept

To the DC. Clerk Dr

in Comptroller to 2005

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PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No A6 Per.A 69/42-43 dated 2nd July 1943 from the Deputy Commissioner, Chitaldrug District submitting with his review for sanction of Government, the budget estimates of the Harihar Town Municipal Council for the year 1943-44

ORDER No *L 1141-2/ml 34-43-3*

Dated, Bangalore, *27th* July 1943

Recorded with the following observation -

1 The Municipal Council has an investment of Rs 15,151/- It has raised a loan of Rs 10,000/- repayable ^{at} 4% interest in 15 years. Provision has been made for the payment of the first instalment in the Budget

2 The Municipal Council anticipates an income of Rs 36,223 during the year 1943-44 The main heads thereof are as detailed hereunder -

A - Municipal rates and taxes

1	Octroi	Rs 3,500/-
2	Taxes on buildings and ~~xxxx~~ lands	" 5,250/-
3	Tolls and ferries	" 5,000/-
6	Water tax	" 3,400/-
7	Sighting tax	" 1,050/-
9	Shop tax and House connection fees	" 2,600/-
C 2	Sale proceeds of lands and produce of lands &c	10,000/-
6	Income from Markets	" 1,200/-

3 The receipts side of the budget is approved with the following modifications -

Budget Head	Anticipat- by Ml Cl.	Sanctioned by Govt	Remarks.
C2 Sale of lands	Rs 10,000/-	Rs 8,000/-	As recommended by the Deputy Commissioner

4 The Municipal Council have provided for an expenditure of Rs 33,756/-

The expenditure side of the budget is approved with the following modifications -

Budget Head.	Provided by the Ml Cl	Approved by Govt	Remarks
A1 2 (a) Salary of Establishment	1,450/-	1,362/-	As recommended by the Deputy Commissioner
D. Public Works carried out by Civil Departments			
(1) Original works	2,000/-	1,000/-	As recommended by the Deputy Commissioner
(2) Repairs	2,000/-	1,500/-	
E. 9. Water Supply & maintenance charges	7,900/-	7,200/-	As recommended by the Deputy Commissioner
H. Miscellaneous	300/-	150/-	As recommended by the Deputy Commissioner

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5 With the above alterations the abstract figures of the Budget will stand as follows -

<u>Receipts</u>		Rs	<u>Expenditure</u>		Rs
Opening balance.		7,017	Normal		21,618
Normal Expenditure.	23,585		Special		9,792
Special	<u>10,640</u>	342#5	Total		<u>31,410</u>
Total		<u>41,242/-</u>			
Closing balance			9,832		

The normal expenditure is within the normal income ~~expenditure~~ and the prescribed minimum ^{closing balance} is kept up

6 The provision of Rs 300/- made for the entertainment of a Vaccinator under E 3 (h) (i) is allowed subject to sanction of competent authority being obtained before employing one.

7. The contributions due to the several departments of Government should be paid promptly as they fall due and should not be allowed to fall into arrears

8. The arrears of taxes amount to Rs.7509. Every endeavour should be made to collect the same early.


Secretary to Government,
Law Department

To

The Deputy Commissioner, Chitaldrug District,
The Comptroller to Government